



## 2007-2008 Profile of Rutland School District 39-4

102 School St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$580,860	\$127,946	\$124,524	\$26,654
County	\$14,999	\$430	\$419	\$90
State	\$371,705	\$0	\$0	\$0
Federal	\$55,232	\$0	\$24,672	\$0
<b>Total</b>	<b>\$1,022,796</b>	<b>\$128,376</b>	<b>\$149,615</b>	<b>\$26,744</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$58,312	\$57,796

### Ending Fund Balance

State Aid	
General Aid	\$352,887
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$352,887</b>

General	\$184,433
Capital Outlay	\$130,969
Special Education	\$57,543
Pension	\$95

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$74,945,344
Owner Occupied	\$11,893,334
Non-Ag Z	\$961,093
Other Non-Ag/Utilities	\$1,864,593
<b>Total</b>	<b>\$89,664,364</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$614,895	\$70,159	\$96,631	\$25,408
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$32,403	\$0	\$51,952	\$1,241
Administration Services	\$112,576	\$9,461	\$2,658	\$0
Transportation Services	\$77,334	\$5,918	\$0	\$0
Other Support Services	\$160,299	\$119,452	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$48,658	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,046,163</b>	<b>\$204,990</b>	<b>\$151,240</b>	<b>\$26,649</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$4.91
Non-Ag Z	\$6.72
Owner Occupied	\$7.72
Other Non-Ag/Utilities	\$16.51
Special Education	\$1.40
Capital Outlay	\$1.44
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	123
Fall 2007 K-12 Fall Enrollment	123
Open Enrolled Students Rec'd	29
Home School ADM	2.000
Fall 2007 State Aid Fall Enroll.	122.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	31.7%
% Special Needs Students	13.0%
Students Transported	100
Student to Staff Ratio	7.0
District Attendance Rate	97.0%
Number of Graduates	10

### Enrollment

	ADA	ADM
K-8	78.189	80.756
9-12	40.935	42.095
<b>Total</b>	<b>119.124</b>	<b>122.851</b>

### Cost per ADM

General Fund Only	\$8,516
Educational Funds*	\$9,825

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$563
IDEA Part B	\$20,849
<b>Total</b>	<b>\$21,412</b>

### Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>16</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>16</b>

### Teaching Staff Data

Average Teacher Salary	\$25,159
Experience Adjusted Salary	\$25,518
Avg Years of Experience	15.4
% with Advanced Degrees	21.1%
Certified Instructional Staff	17.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.